

FORM No. 58.

FOREST DEPARTMENT, BOMBAY, NORTHERN CIRCLE.

Summary of Revenue and Expenditure of the different Divisions during the year 1886-87.

Budget Heads.	Direction.	Ahmednagar Division.	East Khândesh Division.	West Khândesh Division.	Nâsik Division.	Panch Mahâla Division.	Poona Division.	Sâtâra Division.	Sholâpur Division.	Surat Division.	North Thâna Division.	South Thâna Division.	Working Plans Division.	Total.
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
REVENUE.														
<i>I.—Timber and other Produce removed from the Forests by Government agency—</i>														
a. Timber		8,411 13 1	7,855 14 11	10,717 13 7	36,894 14 5	9,324 5 11	19,406 7 6	12,660 5 5	160 14 0	8,820 0 7	66,072 3 7	55,583 10 10	....	2,35,908 7 10
b. Firewood and charcoal		1,440 12 0	4,497 8 0	3,622 14 0	2,212 11 3	2,783 4 0	13,229 14 0	3,345 8 6	733 2 6	6,414 15 0	18,070 14 9	9,067 10 6	....	65,419 3 0
c. Bâmbus			0 1 0	....	....	1,054 3 0	....	292 3 6	....	....	....	....	....	1,346 8 0
d. Sandalwood		0 11 0	....	....	....	....	....	3 9 6	....	....	....	....	....	4 4 6
e. Grass and other minor produce		3,747 0 6	....	....	1,235 4 10	....	3,560 12 3	10,809 4 2	17 6 3	....	1,667 2 11	3,464 9 8	....	24,001 8 7
<i>II.—Timber and other Produce removed from the Forests by Consumers or Purchasers—</i>														
a. Timber		77 7 10	2,442 4 3	16,266 7 9	17,145 11 2	23,992 6 8	124 1 6	891 12 7	34 15 3	29,701 5 4	81,671 1 2	14,203 11 9	....	1,86,617 5 4
b. Firewood and charcoal		410 2 0	6,127 5 6	4,438 7 6	1,048 8 2	792 5 0	665 11 6	205 13 3	197 5 9	1,724 13 9	16,796 10 5	955 1 2	....	33,302 4 0
c. Bâmbus		438 5 0	4,337 10 11	2,473 7 3	4,075 3 0	422 2 6	369 9 0	298 11 3	....	17,403 13 5	11,774 10 3	5,169 14 8	....	46,763 7 3
d. Grazing and fodder grass		27,199 12 11	26,953 7 6	33,411 0 0	37,831 5 0	7,564 1 0	47,707 11 9	37,156 8 0	5,732 2 9	1,274 15 0	9,978 8 0	2,310 5 8	....	2,37,125 13 7
e. Other minor produce		1,004 1 9	301 8 6	7,896 9 0	3,648 12 7	2,619 14 3	1,102 4 9	2,311 7 6	34 6 0	1,831 5 1	3,775 11 7	4,862 3 3	....	29,383 4 3
<i>III.—Confiscated, Drift, and Waif Wood</i>														
....		350 13 1	230 7 6	1,494 3 0	309 11 2	45 0 10	430 11 6	88 6 11	7 12 9	819 13 2	2,307 2 0	1,698 11 0	....	7,632 11 11
<i>IV.—Revenue from Forests not managed by Government.</i>														
a. Duty on foreign timber and other forest produce			8,299 13 0	9,775 7 6	310 7 9	....	....	....	....	....	....	0 0 5	....	18,385 12 8
b. Revenue from shared and private forests						281 9 0	1,229 4 0	12 4 0	....	94 13 2	2,332 14 9	2,100 5 4	....	6,051 2 3
<i>V.—Miscellaneous—</i>														
a. Fines and forfeitures		2 7 2	10 0 8	....	436 0 6	61 10 9	921 13 3	105 9 9	142 8 3	35 0 0	111 1 7	2,490 3 7	....	4,366 2 6
b. Refund		50 8 1	8 8 11	2 7 10	32 13 6	441 9 10	213 3 9	25 14 7	....	0 7 7	10 7 7	18 4 3	....	810 5 11
c. Other sources	25 4 0	982 15 0	824 8 2	804 2 0	1,355 2 3	1,042 0 1	966 12 9	893 9 3	832 10 9	1,576 13 1	4,719 6 1	1,844 11 6	....	15,367 9 11
Total Revenue	25 4 0	44,116 12 11	61,888 14 4	90,902 15 5	1,06,586 9 7	50,424 8 10	89,923 5 6	69,101 0 2	7,392 15 3	69,704 8 2	2,19,187 14 9	1,03,841 7 7	....	9,13,100 15 6
EXPENDITURE.														
<i>A.—CONSERVANCY AND WORKS.</i>														
<i>I.—Timber and other Produce removed from the Forests by Government agency—</i>														
a. Timber		1,188 14 9	1,773 4 6	2,767 7 6	5,785 8 4	514 14 8	1,889 3 6	1,355 15 6	14 0 3	2,583 2 4	11,811 14 7	16,583 1 9	....	40,777 2 8
b. Firewood and charcoal		159 11 9	1,796 3 0	939 9 0	690 5 0	....	1,093 5 6	1,154 4 9	98 14 0	462 9 0	6,476 0 10	672 14 8	....	13,593 13 6
c. Bâmbus						211 2 0	....	126 11 11	....	....	....	....	....	337 13 11
d. Sandalwood														
e. Grass and other minor produce		1,455 15 3	....	....	1,116 15 3	....	....	5,27 11 6	0 11 0	....	294 15 8	1,237 12 0	....	10,443 14 3
<i>II.—Timber and other Produce removed from the Forests by Consumers or Purchasers</i>														
....		653 1 6	167 13 9	118 5 8	711 12 4	673 9 9	809 14 1	298 1 11	....	1,957 10 4	4,715 12 5	1,325 5 4	....	10,647 13 0
<i>III.—Confiscated, Drift, and Waif Wood</i>														
....		9 8 5	6 6 4	0 6 7	16 13 6	..	6 10 0	1 5 0	....	6 10 11	33 0 8	7 3 0	....	93 0 5

IV.—Revenue from Forests not managed by Government—														
a. Duty on foreign timber and other forest produce	....	....	2,085 5 3	2,758 5 10	....	....	....	....	....	....	....	....	....	4,843 11 1
b. Revenue from shared and private forests	....	....	....	....	....	....	786 4 0	....	....	....	....	....	....	786 4 0
V.—Rent of Leased Forests and Payments to Shareholders in Forests managed by Government														
	....	104 5 1	....	....	....	....	1,661 3 2	2,204 4 0	....	12,374 13 2	....	1,324 1 0	....	17,718 10 5
VI.—Live Stock, Stores, Tools and Plant—														
a. Purchase of cattle	....	....	....	....	....	....	....	....	....	....	....	....	....	....
b. Feed and keep of cattle	19 14 2	....	....	....	....	377 0 8	....	....	....	....	....	....	....	396 14 10
c. Stores, tools and plant	....	21 11 6	18 12 0	....	....	2 0 0	15 0 0	23 14 9	2 2 0	....	....	3 0 0	....	89 8 3
VII.—Communications and Buildings—														
a. Roads and bridges	....	98 6 0	....	....	....	....	....	....	211 4 6	....	263 0 8	25 0 0	....	597 11 2
b. Buildings	....	148 9 0	774 12 0	36 14 0	....	54 3 3	705 1 6	....	94 14 0	....	102 4 11	2,704 12 11	633 2 0	5,254 9 7
c. Other works	....	....	....	....	....	....	....	....	7 0 0	....	....	....	....	7 0 0
VIII.—Demarcation, Improvement and Extension of Forests—														
a. Demarcation	....	6,375 15 8	2,357 2 5	3,632 4 11	3,010 3 0	2,338 10 3	5,276 15 6	4,148 3 4	2,005 3 7	111 8 6	2,770 6 11	1,540 13 8	141 10 6	33,763 2 7
b. Compensation for land and rights	....	4,766 0 4	42 4 6	....	879 2 8	187 14 0	6,045 0 0	485 5 1	4,010 13 0	....	255 0 0	7,814 11 0	....	24,488 3 4
c. Surveys and working plans	20 8 0	300 0 0	....	....	154 7 2	238 12 11	947 1 6	427 10 7	75 0 0	....	66 5 0	142 9 6	15,734 2 5	18,106 9 1
d. Plantations	2 8 0	1,190 14 9	155 5 0	363 5 3	957 5 7	....	977 3 0	1,659 12 7	1,581 5 8	87 0 9	301 3 5	115 8 0	....	7,461 3 0
e. Protection from fire	....	15 15 0	....	....	4 6 0	2 3 0	6 14 0	....	....	....	396 11 0	44 6 9	....	470 7 9
f. Other works	....	364 3 3	....	....	41 13 6	....	4,359 13 7	568 9 0	193 5 2	68 1 0	1,364 5 0	....	....	6,950 2 6
IX.—Miscellaneous—														
a. Refunds	....	....	....	....	....	....	....	....	....	....	....	....	....	....
b. Law charges	....	....	....	16 11 9	....	....	....	....	....	....	....	....	....	3,726 11 9
c. Other charges	....	158 3 5	40 2 6	39 14 0	373 11 1	7 12 0	568 14 9	1,003 4 3	13 12 0	....	157 11 3	144 6 0	17 9 6	2,620 4 9
Total, A.—Conservancy and Works	42 14 2	17,016 7 8	9,232 7 3	10,723 4 6	14,175 7 1	4,940 0 10	24,466 9 4	19,826 7 10	7,998 0 3	21,854 8 10	31,454 14 0	31,475 13 9	15,875 12 11	2,09,072 11 10
B.—ESTABLISHMENTS.														
I.—Salaries.														
a. Conservators	18,000 0 0	....	....	....	....	....	....	....	....	....	....	....	....	18,000 0 0
b. Superior Officers	28 3 7	8,150 0 0	7,306 7 2	5,829 0 6	10,773 11 6	6,798 6 2	13,717 9 4	10,306 0 0	5,515 15 1	6,600 0 0	10,897 3 11	10,313 5 2	....	95,734 14 5
c. Subordinate Forest and Depot Establishments	869 0 0	23,441 6 2	22,346 4 3	23,146 1 10	31,527 10 0	12,378 7 5	31,709 14 4	28,059 1 4	12,405 5 1	8,278 1 0	25,827 7 3	27,418 2 11	....	2,46,901 13 7
d. Office Establishments	6,293 14 8	2,064 4 10	2,850 0 3	2,534 2 4	2,506 5 5	1,935 7 3	2,550 9 11	2,569 13 4	1,772 0 0	2,079 10 10	3,123 14 11	2,926 4 11	....	82,676 8 8
e. Deputation and special allowances	56 0 0	....	....	....	....	....	119 0 0	....	143 0 0	....	....	....	....	318 0 0
II.—Travelling Allowances.														
a. Conservators	2,400 0 0	....	....	....	....	....	....	....	....	....	....	....	....	2,400 0 0
b. Superior Officers	19 5 8	1,972 5 3	1,859 2 1	2,602 10 0	2,674 10 8	1,926 14 6	2,850 15 11	2,544 8 0	1,872 5 0	1,398 3 2	8,417 8 5	3,860 15 10	....	27,489 8 6
c. Subordinate Forest and Depot Establishments	....	1,499 7 10	1,549 14 4	1,290 1 10	1,016 8 0	725 6 6	1,560 13 5	1,705 6 10	869 15 9	959 0 10	1,022 1 4	1,086 0 0	....	13,924 12 8
d. Office Establishments	2,535 7 0	821 2 11	750 2 7	893 8 1	900 3 10	687 11 11	1,104 10 7	899 4 8	604 2 1	715 13 7	1,595 8 0	1,131 9 0	....	12,199 4 3
III.—Contingencies.														
a. Stationery	25 1 0	377 3 10	348 9 2	525 1 0	495 9 5	212 0 0	472 13 6	555 1 10	213 8 9	145 9 7	365 13 4	408 11 1	....	4,145 2 6
b. Carriage of tents and records	597 2 8	277 1 0	135 3 6	233 13 6	406 1 6	141 4 0	278 8 6	250 8 6	99 3 0	101 11 6	300 4 0	194 0 0	....	3,017 13 8
c. Rents, rates and taxes	480 0 0	240 0 0	245 11 0	260 0 0	107 3 4	....	420 3 0	106 10 8	72 0 0	97 0 0	313 15 9	246 0 0	....	2,583 11 9
d. Pay of police guards	....	....	....	....	....	....	....	....	....	....	....	....	....	....
e. Official postage	475 8 0	542 15 0	623 5 0	422 9 6	797 15 0	265 6 0	711 14 6	613 11 6	250 6 6	232 0 0	550 13 0	750 13 0	....	6,251 5 0
f. Sundries	167 4 0	1,466 8 3	194 9 5	504 15 8	1,366 6 2	565 15 5	2,184 8 7	1,540 15 4	446 0 9	298 9 8	1,432 6 10	1,851 3 2	....	12,299 2 2
Payments to Officers of other Provinces	845 2 5	....	....	....	....	....	....	....	....	....	....	....	....	845 2 5
Total, B.—Establishments	32,792 1 0	40,842 7 1	37,717 4 9	38,242 0 3	53,172 4 10	25,626 15 2	67,661 4 7	49,533 2 0	24,323 14 0	21,400 12 2	47,347 0 9	50,133 1 1	....	4,78,792 3 8
Grand Total of Expenditure	32,834 15 2	57,859 14 9	46,939 12 0	48,965 4 9	67,347 11 11	30,567 0 0	82,127 13 11	69,359 9 10	32,321 14 8	43,255 5 0	78,801 14 9	81,608 13 10	15,875 12 11	6,87,864 15 6